

Insurance Fund Appropriated FY 25					
Other Expenses	9,829,264	Program	Program Description	Appropriated Funds	Percent of Other Expense
		Health Info Exchange incl. CONNIE	OHS provides administrative oversight for Connecticut's Health Information Exchange (HIE) per Conn. Gen. Statutes Sec. 17b-59d. OHS established the Health Information Alliance, Inc. operating under the brand name Connie to manage the technical development, implementation and operations of the HIE. OHS continues to work collaboratively with Connie to expand use of the HIE to enhance care coordination and reduce unnecessary cost by enrolling and supporting diverse providers. OHS has engaged stakeholders in development of HIE regulations to guide future operations.	5,998,531	61.03%
		CONNIE alone		5,636,123	57.34%
		All-Payer Claims Database	OHS administers the All-Payer Claims Database (APCD), collecting data from major healthcare payers including commercial insurers, Medicare fee-for-service, Medicare Advantage and Medicaid. Data and APCD data analyses help policymakers, payers, providers and the public better understand healthcare service delivery and consumption across the state.	1,324,329	13.47%
		Cost Growth Benchmark	The OHS Healthcare Benchmarks Initiative operationalizes requirements (Executive Order No. 5; Public Act No. 22-118, Sections 217-223) set in place by Governor Lamont to slow the growth rate of per capita healthcare spending while improving healthcare outcomes for all Connecticut residents. Initially began in 2020, this work continues to grow in scope as cost drivers are identified and opportunities to improve healthcare affordability and quality emerge.	922,000	9.38%
		Health Equity	OHS strategic initiatives connect these concepts and focus statewide attention on opportunities to improve health care quality, and reduce disparities in access to care and in health outcomes. Projects include Community Benefit reporting, Covered CT, Family Bridge, SDOH summit, and Health Enhancement Communities	316,000	3.21%
		Altarum Contract Statewide Healthcare Facilities and Services Plan and Inventory	OHS leads health systems planning in Connecticut through regulatory, analysis and planning activities. These activities help shape Connecticut's efforts to address health care needs across diverse communities, assess the competitive environment and ensure equitable access to services. Altarum is working with OHS to produce the Facilities and Services Plan that guides the healthcare system in the state.	283,940	2.89%
		Operational		984,464	10.02%